

June 2011 FY12 PRELIMINARY TITLE I ESTIMATE FOR NON PUBLIC SCHOOLS

Note, the allocations presented are preliminary, based on the district's FY12 Proposed Budget. Actual non-public equitable participation is calculated by the State Department of Public Instruction on the budget submission tool. Amounts may also be adjusted when final carryover is established, which may be known as late as November. The Milwaukee Public Schools will endeavor to keep non public schools apprised of material changes in a timely manner.

	Milwaukee	
	Residents	F&R Count
Non Public Schools	22,013	18,496
Public Schools	70,228	56,671
	92,241	75,167
Non Public as % Eligible		0.2461

-0.10 -0.30 0.23

Shaded allocations are 95% of Spring Estimate

After reservations below are the amounts and per pupil to be distributed for equitable participation.

224,447.95 509,392.85 3,558,458.70

The \$701 per pupil is the same as the public school per pupil

Mil low income * (Per pupil * Poverty Weight)
Mil Low Income/Total Milw Res
98% Allocation (Basic Instruction) 2% allocation

13.6664 31.0164 216.6707

Vendor contracts allow 10% of school allocation for administration

Enrollment count as of December 4, 2010

School	Total Enrollment	Total Milw Res K5-17	Total Milw Res K5-17 Low-Income	% Poverty	\$701.00	Instruction	Parent	Family Literacy	Professional Development	Other Instruction	Subtotal 98% through Other	Administration= 10% Allocation	Total Allocation
Alston's Preparatory Academy	57	57	57	100.00%	39,957.00	39,157.86	799.14	778.98	1,767.93	12,350.23	54,854.15	5,485.41	60,339.56
Atlas Preparatory Academy	858	830	826	99.52%	576,235.51	564,710.80	11,524.71	11,234.04	25,496.08	178,107.49	791,073.13	79,107.31	870,180.44
Atonement Lutheran	185	170	131	77.06%	70,763.89	69,348.61	1,415.28	1,379.58	3,131.01	21,872.27	97,146.76	9,714.68	106,861.43
Badger State Baptist School	26	18	14	77.78%	7,633.11	7,480.45	152.66	148.81	337.73	2,359.30	10,478.96	1,047.90	11,526.86
Believers In Christ Academy	189	181	158	87.29%	96,683.78	94,750.10	1,933.68	1,884.91	4,277.86	29,883.80	132,730.35	13,273.03	146,003.38
Blessed Sacrament School	135	132	112	84.85%	66,616.24	65,283.92	1,332.32	1,298.72	2,947.50	20,590.28	91,452.74	9,145.27	100,598.02
Blessed Savior Catholic School	633	631	605	95.88%	406,629.99	398,497.39	8,132.60	7,927.49	17,991.72	125,684.46	558,233.66	55,823.37	614,057.03
Bruce, Jared C. Academy	187	187	184	98.40%	126,914.74	124,376.44	2,538.29	2,474.28	5,615.46	39,227.82	174,232.30	17,423.23	191,655.53
Bufkin, Texas Academy	92	88	88	100.00%	61,688.00	60,454.24	1,233.76	1,202.64	2,729.44	19,067.02	84,687.11	8,468.71	93,155.82
Calvary's Christian Academy Inc.	38	38	38	100.00%	26,638.00	26,105.24	532.76	519.32	1,178.62	8,233.49	36,569.43	3,656.94	40,226.38
Carter's Christian Academy	137	137	137	100.00%	96,037.00	94,116.26	1,920.74	1,872.30	4,249.25	29,683.89	131,842.43	13,184.24	145,026.67
Carter School of Excellence	7	7	7	100.00%	4,907.00	4,808.86	98.14	95.66	217.11	1,516.69	6,736.47	673.65	7,410.12
Catholic East School	100	100	94	94.00%	61,940.36	60,701.55	1,238.81	1,207.56	2,740.61	19,145.02	85,033.56	8,503.36	93,536.91
CEO Leadership Academy	173	158	155	98.10%	106,591.93	104,460.09	2,131.84	2,078.07	4,716.26	32,946.29	146,332.55	14,633.25	160,965.80
Child Development Center of St. Joseph	18	18	18	100.00%	12,618.00	12,365.64	252.36	246.00	558.30	3,900.07	17,322.36	1,732.24	19,054.60
Christ Memorial Lutheran School	72	72	67	93.06%	43,705.40	42,831.29	874.11	852.06	1,933.79	13,508.82	60,000.07	6,000.01	66,000.07
Christ Saint Peter Lutheran School	184	181	162	89.50%	101,641.13	99,608.30	2,032.82	1,981.55	4,497.21	31,416.05	139,535.94	13,953.59	153,489.53
Christian Faith Academy of Higher Learning	129	129	129	100.00%	90,429.00	88,620.42	1,808.58	1,762.97	4,001.12	27,950.52	124,143.60	12,414.36	136,557.96
COA Youth & Family Centers	125	41	41	100.00%	28,741.00	28,166.18	574.82	560.32	1,271.67	8,883.50	39,456.49	3,945.65	43,402.14
Concordia University School & Institute for LIG	189	188	176	93.62%	115,500.94	113,190.92	2,310.02	2,251.76	5,110.45	35,699.96	158,563.10	15,856.31	174,419.41
Cross Trainers Academy	107	107	106	99.07%	73,611.55	72,139.32	1,472.23	1,435.10	3,257.01	22,752.45	101,056.11	10,105.61	111,161.72
Daughters of the Father Christian Academy	68	68	68	100.00%	47,668.00	46,714.64	953.36	929.32	2,109.12	14,733.61	65,440.04	6,544.00	71,984.04
Destiny High School	252	225	204	90.67%	129,656.96	127,063.82	2,593.14	2,527.74	5,736.79	40,075.41	177,996.90	17,799.69	195,796.59
Divine Savior Holy Angels Catholic High School	658	135	65	48.15%	21,938.70	21,499.93	438.77	427.71	970.70	6,780.99	30,118.10	3,011.81	33,129.91
Dominican High School (No Title II) (Title I On	298	147	58	39.46%	16,041.93	15,721.09	320.84	312.75	709.79	4,958.37	22,022.84	2,202.28	24,225.12
Early View Academy of Excellence	264	260	260	100.00%	182,260.00	178,614.80	3,645.20	3,553.26	8,064.26	56,334.38	250,211.91	25,021.19	275,233.10
Eastbrook Academy	343	199	114	57.29%	45,779.88	44,864.28	915.60	892.51	2,025.57	14,150.01	62,847.97	6,284.80	69,132.77
Emmaus Lutheran School	240	240	170	70.83%	84,412.08	82,723.84	1,688.24	1,645.66	3,734.89	26,090.76	115,883.40	11,588.34	127,471.74
Family Montessori School	24	24	23	95.83%	15,451.21	15,142.18	309.02	301.23	683.65	4,775.78	21,211.88	2,121.19	23,333.06
Garden Homes Lutheran School	202	200	190	95.00%	126,530.50	123,999.89	2,530.61	2,466.79	5,598.46	39,109.06	173,704.81	17,370.48	191,075.29
Greater Holy Christian Academy	628	628	628	100.00%	440,228.00	431,423.44	8,804.56	8,582.50	19,478.30	136,069.20	604,358.00	60,435.80	664,793.80

School	Total Enrollment	Total Milw Res K5-17	Total Milw Res K5-17 Low-Income	% Poverty	\$701.00	Instruction	Parent	Family Literacy	Professional Development	Other Instruction	Subtotal 98% through Other	Administration= 10% Allocation	Total Allocation
Harambee Community School	167	167	164	98.20%	112,898.78	110,640.80	2,257.98	2,201.03	4,995.31	34,895.66	154,990.78	15,499.08	170,489.85
Hickman Academy Preparatory School	358	358	358	100.00%	250,958.00	245,938.84	5,019.16	4,892.57	11,103.87	77,568.11	344,522.55	34,452.26	378,974.81
Holy Redeemer Christian Academy & Young, I	536	510	510	100.00%	357,510.00	350,359.80	7,150.20	6,969.86	15,818.36	110,502.06	490,800.29	49,080.03	539,880.31
Holy Wisdom Academy	235	235	214	91.06%	136,608.49	133,876.32	2,732.17	2,663.26	6,044.37	42,224.05	187,540.17	18,754.02	206,294.19
Hope Christian School: Fortis	228	226	219	96.90%	148,763.99	145,788.71	2,975.28	2,900.24	6,582.20	45,981.17	204,227.59	20,422.76	224,650.35
Hope Christian School: Prima	257	257	252	98.05%	173,215.19	169,750.89	3,464.30	3,376.93	7,664.07	53,538.74	237,794.93	23,779.49	261,574.42
Hope Christian High School	285	267	241	90.26%	152,489.82	149,440.02	3,049.80	2,972.88	6,747.05	47,132.78	209,342.52	20,934.25	230,276.78
Howard, The Margaret Christian Leadership Ins	94	94	93	98.94%	64,499.46	63,209.47	1,289.99	1,257.45	2,853.84	19,936.01	88,546.76	8,854.68	97,401.44
Indian Community School (No Title II) (Title I C	262	170	117	68.82%	56,446.99	55,318.05	1,128.94	1,100.47	2,497.55	17,447.09	77,492.10	7,749.21	85,241.31
Institute of Technology and Academics	189	185	185	100.00%	129,685.00	127,091.30	2,593.70	2,528.28	5,738.03	40,084.08	178,035.40	17,803.54	195,838.94
Kindergarten Plus	45	42	42	100.00%	29,442.00	28,853.16	588.84	573.99	1,302.69	9,100.17	40,418.85	4,041.88	44,460.73
Life Skills Academy	67	65	65	100.00%	45,565.00	44,653.70	911.30	888.32	2,016.07	14,083.60	62,552.98	6,255.30	68,808.28
Loving Shepherd (No Title I)	87	56	20	35.71%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Malaika Early Learning Center	16	16	16	100.00%	11,216.00	10,991.68	224.32	218.66	496.26	3,466.73	15,397.66	1,539.77	16,937.42
Marquette University High School	1065	192	64	33.33%	14,954.67	14,655.57	299.09	291.55	661.68	4,622.31	20,530.21	2,053.02	22,583.23
Messmer High School	650	609	532	87.36%	325,779.68	319,264.08	6,515.59	6,351.26	14,414.43	100,694.59	447,239.96	44,724.00	491,963.96
Messmer Preparatory Catholic School	398	393	342	87.02%	208,630.44	204,457.83	4,172.61	4,067.37	9,231.05	64,485.17	286,414.03	28,641.40	315,055.44
Milwaukee Lutheran High School	678	471	319	67.73%	151,453.21	148,424.14	3,029.06	2,952.67	6,701.19	46,812.37	207,919.44	20,791.94	228,711.38
Milwaukee Montessori School (No Title I)	274	64	16	25.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Milwaukee Seventh Day Adventist School	86	75	61	81.33%	34,778.95	34,083.37	695.58	678.04	1,538.83	10,749.76	47,745.56	4,774.56	52,520.12
Mohammed, Clara	204	181	181	100.00%	126,881.00	124,343.38	2,537.62	2,473.62	5,613.97	39,217.40	174,185.98	17,418.60	191,604.58
More, Saint Thomas High School (No Title II)	452	269	73	27.14%	13,887.10	13,609.35	277.74	270.74	614.45	4,292.34	19,064.62	1,906.46	20,971.08
Mother of Good Counsel	185	174	132	75.86%	70,196.69	68,792.76	1,403.93	1,368.53	3,105.92	21,696.96	96,368.09	9,636.81	106,004.90
Mount Calvary Lutheran School	174	174	154	88.51%	95,545.49	93,634.58	1,910.91	1,862.71	4,227.50	29,531.97	131,167.68	13,116.77	144,284.44
Mount Lebanon Lutheran School	154	153	149	97.39%	101,718.31	99,683.94	2,034.37	1,983.06	4,500.62	31,439.91	139,641.90	13,964.19	153,606.09
Mount Olive Lutheran School	127	107	58	54.21%	22,038.92	21,598.14	440.78	429.66	975.13	6,811.96	30,255.67	3,025.57	33,281.24
Mustard Seed International School	26	26	26	100.00%	18,226.00	17,861.48	364.52	355.33	806.43	5,633.44	25,021.19	2,502.12	27,523.31
Nativity Jesuit Middle School	81	80	60	75.00%	31,545.00	30,914.10	630.90	614.99	1,395.74	9,750.18	43,305.91	4,330.59	47,636.50
New Testament Christian Academy	99	93	75	80.65%	42,399.19	41,551.21	847.98	826.60	1,875.99	13,105.08	58,206.86	5,820.69	64,027.55
Noach, Brenda Elementary & Secondary	35	34	34	100.00%	23,834.00	23,357.32	476.68	464.66	1,054.56	7,366.80	32,720.02	3,272.00	35,992.02
Northwest Catholic	360	335	218	65.07%	99,445.74	97,456.83	1,988.91	1,938.75	4,400.07	30,737.49	136,522.05	13,652.21	150,174.26
Northwest Lutheran Grade School	211	204	192	94.12%	126,674.82	124,141.33	2,533.50	2,469.60	5,604.85	39,153.67	173,902.94	17,390.29	191,293.23
Notre Dame Middle School	132	129	119	92.25%	76,952.41	75,413.36	1,539.05	1,500.23	3,404.83	23,785.07	105,642.54	10,564.25	116,206.80
Oklahoma Avenue Lutheran School	29	29	28	96.55%	18,951.17	18,572.15	379.02	369.46	838.51	5,857.58	26,016.73	2,601.67	28,618.40
Our Lady Queen of Peace Catholic School	171	161	131	81.37%	74,719.63	73,225.24	1,494.39	1,456.70	3,306.04	23,094.94	102,577.32	10,257.73	112,835.05
Parklawn Christian School	172	172	159	92.44%	103,034.77	100,974.08	2,060.70	2,008.72	4,558.87	31,846.81	141,449.18	14,144.92	155,594.10
Pius XI High School	892	491	170	34.62%	41,260.49	40,435.28	825.21	804.40	1,825.61	12,753.12	56,643.62	5,664.36	62,307.98
Prince of Peace	421	417	417	100.00%	292,317.00	286,470.66	5,846.34	5,698.89	12,933.84	90,351.68	401,301.41	40,130.14	441,431.55
Right Step, Inc.	173	164	164	100.00%	114,964.00	112,664.72	2,299.28	2,241.29	5,086.69	35,533.99	157,825.97	15,782.60	173,608.57
Risen Savior Lutheran School	190	189	188	99.47%	131,090.71	128,468.89	2,621.81	2,555.69	5,800.23	40,518.57	179,965.20	17,996.52	197,961.72
Salam School	682	566	537	94.88%	357,149.59	350,006.60	7,142.99	6,962.84	15,802.42	110,390.66	490,305.51	49,030.55	539,336.06
Salem Lutheran School	73	54	15	27.78%	2,920.83	2,862.42	58.42	56.94	129.24	902.79	4,009.81	400.98	4,410.79
Sharon Junior Academy	46	44	42	95.45%	28,103.73	27,541.65	562.07	547.90	1,243.48	8,686.53	38,581.63	3,858.16	42,439.79
Sherman Park Lutheran School / Preschool	129	128	125	97.66%	85,571.29	83,859.86	1,711.43	1,668.26	3,786.18	26,449.06	117,474.79	11,747.48	129,222.27
Siloah Lutheran School	210	209	182	87.08%	111,100.11	108,878.11	2,222.00	2,165.96	4,915.73	34,339.71	152,521.52	15,252.15	167,773.67
St. Adalbert Catholic School	425	423	419	99.05%	290,941.52	285,122.69	5,818.83	5,672.07	12,872.98	89,926.54	399,413.10	39,941.31	439,354.41
St. Aemilian Lakeside, Residential & Day Scho	6	2	2	100.00%	1,402.00	1,373.96	28.04	27.33	62.03	433.34	1,924.71	192.47	2,117.18
St. Anthony School	1346	1343	1320	98.29%	909,473.12	891,283.66	18,189.46	17,730.70	40,240.49	281,107.24	1,248,551.56	124,855.16	1,373,406.71
St. Catherine Catholic School	138	138	138	100.00%	96,738.00	94,803.24	1,934.76	1,885.96	4,280.26	29,900.56	132,804.78	13,280.48	146,085.26
St. Charles Borromeo Catholic School	170	113	35	30.97%	7,599.34	7,447.35	151.99	148.15	336.24	2,348.86	10,432.59	1,043.26	11,475.85
St. Coletta Day School of Milwaukee	15	14	9	64.29%	4,055.79	3,974.67	81.12	79.07	179.45	1,253.59	5,567.90	556.79	6,124.69
St. Gregory the Great Catholic School	250	198	103	52.02%	37,560.15	36,808.94	751.20	732.26	1,661.88	11,609.39	51,563.68	5,156.37	56,720.05

School	Total Enrollment	Total Milw Res K5-17	Total Milw Res K5-17 Low-Income	% Poverty	\$701.00	Instruction	Parent	Family Literacy	Professional Development	Other Instruction	Subtotal 98% through Other	Administration= 10% Allocation	Total Allocation
St. Joan Antida Catholic High School	276	251	247	98.41%	170,387.69	166,979.93	3,407.75	3,321.81	7,538.96	52,664.79	233,913.25	23,391.32	257,304.57
St. John Kanty School	156	152	142	93.42%	92,993.18	91,133.32	1,859.86	1,812.96	4,114.57	28,743.08	127,663.79	12,766.38	140,430.17
St. John's Evangelical Lutheran School	134	91	53	58.24%	21,638.56	21,205.79	432.77	421.86	957.42	6,688.22	29,706.05	2,970.61	32,676.66
St. Josaphat Parish School	207	195	187	95.90%	125,709.07	123,194.89	2,514.18	2,450.77	5,562.12	38,855.17	172,577.13	17,257.71	189,834.84
St. Lucas Evang. Lutheran School	144	106	50	47.17%	16,533.02	16,202.36	330.66	322.32	731.52	5,110.16	22,697.02	2,269.70	24,966.72
St. Marcus Lutheran School	373	354	315	88.98%	196,487.92	192,558.17	3,929.76	3,830.65	8,693.79	60,732.06	269,744.42	26,974.44	296,718.87
St. Margaret Mary Catholic School	183	179	129	72.07%	65,169.50	63,866.11	1,303.39	1,270.52	2,883.49	20,143.11	89,466.62	8,946.66	98,413.28
St. Martini Lutheran School	188	186	180	96.77%	122,109.68	119,667.48	2,442.19	2,380.60	5,402.86	37,742.64	167,635.77	16,763.58	184,399.35
St. Matthias Catholic School	448	215	17	7.91%	942.27	923.43	18.85	18.37	41.69	291.25	1,293.58	129.36	1,422.94
St. Peter Immanuel Lutheran School	161	159	133	83.65%	77,987.35	76,427.61	1,559.75	1,520.41	3,450.62	24,104.96	107,063.34	10,706.33	117,769.67
St. Philip's Lutheran School	100	100	97	97.00%	65,957.09	64,637.95	1,319.14	1,285.87	2,918.33	20,386.55	90,547.84	9,054.78	99,602.62
St. Rafael Catholic School	324	322	311	96.58%	210,563.42	206,352.15	4,211.27	4,105.06	9,316.58	65,082.63	289,067.68	28,906.77	317,974.45
St. Roman Grade School	247	201	108	53.73%	40,678.93	39,865.35	813.58	793.06	1,799.88	12,573.37	55,845.23	5,584.52	61,429.75
St. Rose Catholic Urban Academy/St. Leo Cath	361	357	336	94.12%	221,680.94	217,247.32	4,433.62	4,321.80	9,808.48	68,518.92	304,330.14	30,433.01	334,763.16
St. Rose (Residential)	4	2	2	100.00%	1,402.00	1,373.96	28.04	27.33	62.03	433.34	1,924.71	192.47	2,117.18
St. Sebastian Catholic School	304	237	89	37.55%	23,428.78	22,960.20	468.58	456.76	1,036.63	7,241.56	32,163.72	3,216.37	35,380.09
St. Thomas Aquinas	161	128	61	47.66%	20,378.29	19,970.72	407.57	397.29	901.66	6,298.68	27,975.92	2,797.59	30,773.51
St. Vincent Pallotti School	155	129	100	77.52%	54,341.09	53,254.26	1,086.82	1,059.41	2,404.37	16,796.18	74,601.05	7,460.10	82,061.15
Tamarack School	200	156	130	83.33%	75,941.67	74,422.83	1,518.83	1,480.53	3,360.11	23,472.66	104,254.96	10,425.50	114,680.46
Travis Technology High School	197	153	129	84.31%	76,244.06	74,719.18	1,524.88	1,486.42	3,373.49	23,566.12	104,670.10	10,467.01	115,137.10
Travis, Ceria M. Academy	523	435	356	81.84%	204,234.34	200,149.65	4,084.69	3,981.67	9,036.54	63,126.39	280,378.93	28,037.89	308,416.82
Victory Christian Academy	84	83	79	95.18%	52,710.13	51,655.93	1,054.20	1,027.61	2,332.21	16,292.07	72,362.03	7,236.20	79,598.23
Washington DuBois Christian Leadership Acad	154	154	154	100.00%	107,954.00	105,794.92	2,159.08	2,104.63	4,776.53	33,367.29	148,202.44	14,820.24	163,022.68
Whole Village Institute	10	4	3	75.00%	1,577.25	1,545.71	31.55	30.75	69.79	487.51	2,165.30	216.53	2,381.82
Wisconsin Lutheran High School (No Title I)	781	419	211	50.36%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Word of Life Lutheran School	54	50	39	78.00%	21,324.42	20,897.93	426.49	415.73	943.52	6,591.12	29,274.79	2,927.48	32,202.27
Yeshiva Elementary School	180	173	116	67.05%	54,524.02	53,433.54	1,090.48	1,062.98	2,412.47	16,852.72	74,852.19	7,485.22	82,337.41
Young Minds Preparatory School	161	160	152	95.00%	101,224.40	99,199.91	2,024.49	1,973.43	4,478.77	31,287.25	138,963.85	13,896.38	152,860.23
Total	26643	22013	18496		11,512,767.48	11,282,512.13	230,255.35	224,448.05	509,393.15	3,558,458.47	15,805,067.16	1,580,506.72	17,385,573.87

source Affirmation final count 3-24-11 rev

-0.10 -0.30 0.23