

**Non Public School Consultation Meeting
March 15, 2005**

Private School Report

Age 3 – 21 Years		2004-2005	2003-2004
Private	Receiving Service	130	145
	Not Receiving Service	185	287
	Total	315	432
Public	Receiving Service	16,248	
	Not Receiving Service	32	
	Total	16,280	15,973
	Service Plan Factor	.019	.027

Age 3 – 5 Years			
Private	Receiving Service	16	7
	Not Receiving Service	19	18
	Total	35	25
Public	Receiving Service	1,831	1,663
	Not Receiving Service	8	3
	Total	1,839	1,666
	Service Plan Factor	.019	.015

70 Students K4 – K5 Non Public students receiving Speech/Language - IEP's. 2.0 FTE Sp/L

What Agreed On At Last Meeting

The Service Plan for 2005 – 2006 will not include transportation.

Students must be enrolled in a non-public school within the Milwaukee City limits to be eligible for a service plan.

* Out of 62 people who signed the sign-in sheet – 11 represented schools that have students participating in a service plan.

Your schools will continue to participate in specially designed staff development opportunities, i.e. – IEP Roles and Responsibilities, Special Education Criteria, and Child Find Activities.

Formula (Bulletin 99.07)

$$\frac{315}{16,280} \times 22,750,463 \quad (\text{Final IDEA - '04 - '05}) \quad = \quad .019 \text{ (S.P. Factor)}$$

$$.019 \times 22,750,463 = \$432,258.79$$

$$\frac{35}{1,839} \times 1,252,853 \quad (\text{Final IDEA Preschool) - '04 - '05} \quad = \quad .019 \text{ (S.P. Factor)}$$

$$.019 \times 1,252,853 = \$ 23,804.20$$

$$\begin{array}{r} 432,258.79 \\ +23,804.20 \\ \hline \$456,062.99 \end{array} \quad ('04-'05)$$

.027 x 19,692,815	('03-'04 IDEA)	= \$531,706
.015 x 1,252,853	('04-'05 PS IDEA)	= <u>18,792</u>
		\$550,498 ('03-'04)

Average salary benefits \$83,550 ('03-'04)
 Average salary benefits 95,795 ('04-'05) 61% benefits

Agree To:

Continue with same number of FTE's Teachers / Speech Pathologists for '05-'06 Service Plan Year as '04-'05. Although money from formula is less and salaries and benefits have increased.

Points of Consulting / Discussion

Currently four 5th graders receiving itinerant services at private schools with MPS special education teachers.

Do you want to increase to 6th graders for next school year. This would mean first come first serve 1 – 6th graders up to 30 students. To include those four 5th graders that will be sixth grade next year.

Currently we have three students on a wait list.

Currently we have 115 students 1 – 12 grades on Speech/Language Service Plans. Also – approximately 30 of the 70 K4-K5 non-public on Speech and Language Service Plans will be in 1st grade next year on service plans.

Services

150 Students for Speech/Language (1-12 grade)
36 Students (case load for Speech)
 4.166....FTE's

30 Students for itinerant special education teachers (1 – 5 or 6th)
 2 FTE's

4.166 + 2 = 6.1666 x average salary and benefits '05-'06 (95,795)
 6.166 x 95,795 = \$590,735.82

AMOUNT OBLIGATED TO SPEND: \$456,062.99 for next year

AMOUNT PROJECTED TO SPEND: \$590,735.82

DIFFERENCE \$134,672.83

Please tear off this portion and return today to Dare Boling (438-3631) before you leave this meeting.

PLEASE INDICATE BY AN (X) YOUR PREFERENCE

_____ Yes, I want to increase the grade range for services for itinerant Sp. Ed. Teacher services to include 6th graders for service plans.

_____ No, I want to continue with the grade ranges 1-5th grade for itinerant Sp. Ed. Teacher services for service plans.

 Name & Title

 Name of School

