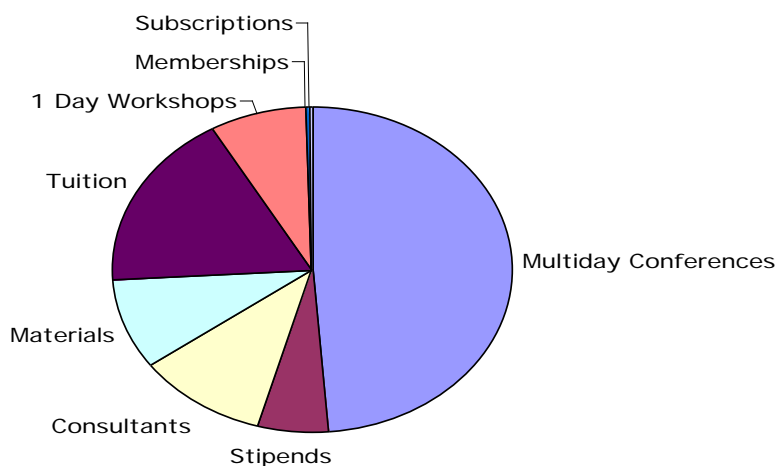


**Title IIa Expenditure Analysis –  
Milwaukee Non-public Schools - 0405**

In 2004-2005, \$1,053,574 was allocated to Milwaukee non-public schools under Title IIa. A random sample of expenditures totaling \$446,205 was analyzed to provide information about non-public school spending patterns under Title IIa. Here are the results:

04-05 Title IIa Milw. Non-public School Expenditure Sample		
Category	Expenditure	% of Total
Multi-day Conferences	\$ 217,182	48.7
Stipends	\$ 26,103	5.9
Consultants	\$ 46,597	10.4
Materials	\$ 40,314	9.0
Tuition	\$ 79,114	17.7
1 Day Workshops	\$ 34,110	7.6
Memberships	\$ 2,033	0.5
Subscriptions	\$ 751	0.2
<b>Total</b>	<b>\$ 446,205</b>	<b>48.7</b>

**Percentage of Title IIa Funds Spent at Milwaukee Non-public Schools in 04-05**



Multi-day Conferences	Stipends	Consultants	Materials
Tuition	1 Day Workshops	Memberships	Subscriptions

Expenditure	Purpose	Category
\$910	Green Lake Math Conference	Multi-day Conference
\$12800	Intelligence, Inc: staff attendance at conference focused on building proficient readers	Multi-day Conference
\$785	Housing/hotel for 4 staff members to attend IRA conf.	Multi-day Conference
\$1411	Registration fees, luncheon, hotel cost for National Title I cnf. In Atlanta, GA	Multi-day Conference
\$1587	Tansportation for 4 staff members to attend IRA conference-San Antonio, TX	Multi-day Conference
\$3700	Mentoring new staff members	Stipend
\$2100	Direct Instruction Training	Consultant
\$9175	Classroom mgmt, rdg, math strategies, classroom modeling, observation, feedback	Consultant
\$424	DVD's and workbooks for discipline by design	Materials
\$1260	EDG 632 Educating Students at Risk	Tuition
\$350	Staff Development Resources - Language Arts & Math skills for teaching early education and 1st grade	1 Day Workshop
\$154	ASCD	Membership
\$172	The Master Teacher	Subscription